



**GOBIERNO AUTONOMO DESCENTRALIZADO  
PARROQUIA RURAL PIOTER**

**CEDULA PRESUPUESTARIA DE GASTOS**

**AI 30 de noviembre del 2025**

| PARTIDA          | DENOMINACIÓN                                | Asignación Inicial | Reformas   | Codificado | Comprom. | Devengado | Pagado   | Saldo x Comprometer | Saldo x Devengar |
|------------------|---------------------------------------------|--------------------|------------|------------|----------|-----------|----------|---------------------|------------------|
|                  |                                             | A                  | B          | C = A + B  | D        | E         | F        | G = C - D           | G = C - E        |
| 1111111115       | GASTOS CORRIENTES                           | 71,700.91          | 0.00       | 71,700.91  | 8,968.24 | 8,968.24  | 8,981.31 | 62,732.67           | 62,732.67        |
| 11111111151      | GASTOS EN PERSONAL                          | 62,941.28          | 0.00       | 62,941.28  | 8,387.85 | 8,387.85  | 8,399.92 | 54,553.43           | 54,553.43        |
| 1111111115101    | Remuneraciones Basicas                      | 47,166.00          | 0.00       | 47,166.00  | 3,813.00 | 3,813.00  | 3,825.07 | 43,353.00           | 43,353.00        |
| 1111111115101050 | Remuneraciones Unificadas                   | 47,166.00          | 0.00       | 47,166.00  | 3,813.00 | 3,813.00  | 3,825.07 | 43,353.00           | 43,353.00        |
| 1111111115102    | Remuneraciones Complementarias              | 6,633.00           | 0.00       | 6,633.00   | 3,813.00 | 3,813.00  | 3,813.00 | 2,820.00            | 2,820.00         |
| 1111111115102030 | Decimotercer Sueldo                         | 3,813.00           | 0.00       | 3,813.00   | 3,813.00 | 3,813.00  | 3,813.00 | 0.00                | 0.00             |
| 1111111115102040 | Decimocuarto Sueldo                         | 2,820.00           | 0.00       | 2,820.00   | 0.00     | 0.00      | 0.00     | 2,820.00            | 2,820.00         |
| 1111111115106    | Aportes Patronales a la Seguridad Social    | 9,142.28           | 0.00       | 9,142.28   | 761.85   | 761.85    | 761.85   | 8,380.43            | 8,380.43         |
| 1111111115106010 | Aporte Patronal                             | 5,330.81           | 0.00       | 5,330.81   | 444.24   | 444.24    | 444.24   | 4,886.57            | 4,886.57         |
| 1111111115106020 | Fondo de Reserva                            | 3,811.47           | 0.00       | 3,811.47   | 317.61   | 317.61    | 317.61   | 3,493.86            | 3,493.86         |
| 11111111153      | BIENES Y SERVICIOS DE CONSUMO               | 3,110.00           | 0.00       | 3,110.00   | 172.90   | 172.90    | 172.90   | 2,937.10            | 2,937.10         |
| 1111111115301    | Servicios Basicos                           | 2,160.00           | 0.00       | 2,160.00   | 172.90   | 172.90    | 172.90   | 1,987.10            | 1,987.10         |
| 1111111115301040 | Energia Electrica                           | 1,440.00           | 0.00       | 1,440.00   | 108.03   | 108.03    | 108.03   | 1,331.97            | 1,331.97         |
| 1111111115301050 | Telecomunicaciones                          | 720.00             | 0.00       | 720.00     | 64.87    | 64.87     | 64.87    | 655.13              | 655.13           |
| 1111111115308    | Bienes de Uso y Consumo Corriente           | 950.00             | 0.00       | 950.00     | 0.00     | 0.00      | 0.00     | 950.00              | 950.00           |
| 1111111115308040 | Materiales de Oficina                       | 800.00             | 0.00       | 800.00     | 0.00     | 0.00      | 0.00     | 800.00              | 800.00           |
| 1111111115308050 | Materiales de Aseo                          | 150.00             | 0.00       | 150.00     | 0.00     | 0.00      | 0.00     | 150.00              | 150.00           |
| 11111111157      | OTROS GASTOS CORRIENTES                     | 255.00             | 0.00       | 255.00     | 3.90     | 3.90      | 4.90     | 251.10              | 251.10           |
| 1111111115701    | Impuestos, Tasas y Contribuciones           | 100.00             | 0.00       | 100.00     | 0.00     | 0.00      | 0.00     | 100.00              | 100.00           |
| 1111111115701020 | Tasas Generales                             | 100.00             | 0.00       | 100.00     | 0.00     | 0.00      | 0.00     | 100.00              | 100.00           |
| 1111111115702    | Seguros, Costos Financieros y Otros Gastos  | 155.00             | 0.00       | 155.00     | 3.90     | 3.90      | 4.90     | 151.10              | 151.10           |
| 1111111115702010 | Seguros                                     | 105.00             | 0.00       | 105.00     | 0.00     | 0.00      | 1.00     | 105.00              | 105.00           |
| 1111111115702030 | Comisiones Bancarias                        | 50.00              | 0.00       | 50.00      | 3.90     | 3.90      | 3.90     | 46.10               | 46.10            |
| 11111111158      | TRANSFERENCIAS Y DONACIONES CORRIENTES      | 5,394.63           | 0.00       | 5,394.63   | 403.59   | 403.59    | 403.59   | 4,991.04            | 4,991.04         |
| 1111111115801    | Transferencias Corrientes al Sector Publico | 5,394.63           | 0.00       | 5,394.63   | 403.59   | 403.59    | 403.59   | 4,991.04            | 4,991.04         |
| 1111111115801010 | Al Gobierno Central                         | 730.44             | 0.00       | 730.44     | 0.00     | 0.00      | 0.00     | 730.44              | 730.44           |
| 1111111115801020 | A Entidades Descentralizadas y Autonomas    | 4,664.19           | 0.00       | 4,664.19   | 403.59   | 403.59    | 403.59   | 4,260.60            | 4,260.60         |
| 1111111117       | GASTOS DE INVERSION                         | 129,759.02         | -21,491.91 | 108,267.11 | 0.00     | 0.00      | 9.68     | 108,267.11          | 108,267.11       |
| 11111111173      | BIENES Y SERVICIOS PARA INVERSION           | 20,375.46          | 2,653.00   | 23,028.46  | 0.00     | 0.00      | 0.00     | 23,028.46           | 23,028.46        |



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| 1111111117302    | Servicios Generales                        | 14,592.00          | 2,620.00   | 17,212.00  | 0.00     | 0.00      | 0.00   | 17,212.00           | 17,212.00        |
| 1111111117302040 | Edicion, Impresion, Reproduccion y Publica | 3,000.00           | 0.00       | 3,000.00   | 0.00     | 0.00      | 0.00   | 3,000.00            | 3,000.00         |
| 1111111117302050 | Espectaculos Culturales y Sociales         | 6,000.00           | 2,620.00   | 8,620.00   | 0.00     | 0.00      | 0.00   | 8,620.00            | 8,620.00         |
| 1111111117302070 | Difusion, Informacion y Publicidad         | 4,092.00           | 0.00       | 4,092.00   | 0.00     | 0.00      | 0.00   | 4,092.00            | 4,092.00         |
| 1111111117302550 | Combustibles                               | 1,500.00           | 0.00       | 1,500.00   | 0.00     | 0.00      | 0.00   | 1,500.00            | 1,500.00         |
| 1111111117304    | Instalaciones, Mantenimientos y Reparacio  | 3,633.46           | 0.00       | 3,633.46   | 0.00     | 0.00      | 0.00   | 3,633.46            | 3,633.46         |
| 1111111117304020 | Edificios, Locales y Residencias           | 1,475.46           | 0.00       | 1,475.46   | 0.00     | 0.00      | 0.00   | 1,475.46            | 1,475.46         |
| 1111111117304050 | Vehiculos                                  | 800.00             | 0.00       | 800.00     | 0.00     | 0.00      | 0.00   | 800.00              | 800.00           |
| 1111111117304060 | Herramientas                               | 700.00             | 0.00       | 700.00     | 0.00     | 0.00      | 0.00   | 700.00              | 700.00           |
| 1111111117304180 | Gastos en Mantenimiento de Areas Verdes    | 658.00             | 0.00       | 658.00     | 0.00     | 0.00      | 0.00   | 658.00              | 658.00           |
| 1111111117307    | Gastos en Informatica                      | 1,000.00           | 33.00      | 1,033.00   | 0.00     | 0.00      | 0.00   | 1,033.00            | 1,033.00         |
| 1111111117307020 | Arrendamiento y Licencias de Uso de Paq    | 700.00             | 33.00      | 733.00     | 0.00     | 0.00      | 0.00   | 733.00              | 733.00           |
| 1111111117307040 | Mantenimiento y Reparacion de Equipos y    | 300.00             | 0.00       | 300.00     | 0.00     | 0.00      | 0.00   | 300.00              | 300.00           |
| 1111111117308    | Bienes de Uso y Consumo de Inversion       | 1,150.00           | 0.00       | 1,150.00   | 0.00     | 0.00      | 0.00   | 1,150.00            | 1,150.00         |
| 1111111117308040 | Materiales de Oficina                      | 150.00             | 0.00       | 150.00     | 0.00     | 0.00      | 0.00   | 150.00              | 150.00           |
| 1111111117308130 | Repuestos y Accesorios                     | 1,000.00           | 0.00       | 1,000.00   | 0.00     | 0.00      | 0.00   | 1,000.00            | 1,000.00         |
| 11111111177      | OTROS GASTOS DE INVERSION                  | 2,000.00           | 9.46       | 2,009.46   | 0.00     | 0.00      | 9.68   | 2,009.46            | 2,009.46         |
| 1111111117702    | Seguros, Costos Financieros y Otros Gasto  | 2,000.00           | 9.46       | 2,009.46   | 0.00     | 0.00      | 9.68   | 2,009.46            | 2,009.46         |
| 1111111117702010 | Seguros                                    | 1,000.00           | 9.46       | 1,009.46   | 0.00     | 0.00      | 9.68   | 1,009.46            | 1,009.46         |
| 1111111117702060 | Costas Judiciales                          | 1,000.00           | 0.00       | 1,000.00   | 0.00     | 0.00      | 0.00   | 1,000.00            | 1,000.00         |
| 11111111178      | TRANSFERENCIAS Y DONACIONES PA             | 107,383.56         | -24,154.37 | 83,229.19  | 0.00     | 0.00      | 0.00   | 83,229.19           | 83,229.19        |
| 1111111117801    | Transferencias para Inversion al Sector Pu | 107,383.56         | -24,154.37 | 83,229.19  | 0.00     | 0.00      | 0.00   | 83,229.19           | 83,229.19        |
| 1111111117801040 | A Entidades del Gobierno Seccional         | 107,383.56         | -24,154.37 | 83,229.19  | 0.00     | 0.00      | 0.00   | 83,229.19           | 83,229.19        |
| 1111111118       | GASTOS DE CAPITAL                          | 800.00             | 7,645.19   | 8,445.19   | 0.00     | 0.00      | 0.00   | 8,445.19            | 8,445.19         |
| 11111111184      | BIENES DE LARGA DURACION                   | 800.00             | 7,645.19   | 8,445.19   | 0.00     | 0.00      | 0.00   | 8,445.19            | 8,445.19         |
| 1111111118401    | Bienes Muebles                             | 800.00             | 7,645.19   | 8,445.19   | 0.00     | 0.00      | 0.00   | 8,445.19            | 8,445.19         |
| 1111111118401080 | Bienes Artisticos y Culturales             | 800.00             | 7,645.19   | 8,445.19   | 0.00     | 0.00      | 0.00   | 8,445.19            | 8,445.19         |
| 1111111119       | APLICACION DEL FINANCIAMIENTO              | 2,726.53           | 0.00       | 2,726.53   | 0.00     | 0.00      | 0.00   | 2,726.53            | 2,726.53         |
| 11111111197      | PASIVO CIRCULANTE                          | 2,726.53           | 0.00       | 2,726.53   | 0.00     | 0.00      | 0.00   | 2,726.53            | 2,726.53         |



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**Al 30 de noviembre del 2025**

| PARTIDA          | DENOMINACIÓN         | Asignación Inicial | Reformas   | Codificado | Comprom. | Devengado | Pagado   | Saldo x Comprometer | Saldo x Devengar |
|------------------|----------------------|--------------------|------------|------------|----------|-----------|----------|---------------------|------------------|
|                  |                      | A                  | B          | C = A + B  | D        | E         | F        | G = C - D           | G = C - E        |
| 1111111119701    | Deuda Flotante       | 2,726.53           | 0.00       | 2,726.53   | 0.00     | 0.00      | 0.00     | 2,726.53            | 2,726.53         |
| 1111111119701010 | De Cuentas por Pagar | 2,726.53           | 0.00       | 2,726.53   | 0.00     | 0.00      | 0.00     | 2,726.53            | 2,726.53         |
| TOTALES:         |                      | 204,986.46         | -13,846.72 | 191,139.74 | 8,968.24 | 8,968.24  | 8,990.99 | 182,171.50          | 182,171.50       |

ING. CRISTIAN VIZCAINO  
PRESIDENTE GAD PIOTER

LIC. LIZETH ORBE  
CONTADORA

LIC. LIZETH ORBE  
SECRETARIA-TESORERA